

Appendix I Chart C

Category	Facility	Description	Quantity	Unit	Estimate
Abatement	Belleaire Elementary School	Allowance owner identified environmental abatement	53835	SF	\$ 127,177
	Bertha Barber Elementary School	Allowance owner identified environmental abatement	23345	SF	\$ 17,775
	Betz Elementary School	Allowance owner identified environmental abatement	24345	SF	\$ 57,511
	Birchcrest Elementary School	Allowance owner identified environmental abatement	2930	SF	\$ 6,922
	Central Elementary School	Allowance owner identified environmental abatement	6320	SF	\$ 14,930
	East High School	Allowance owner identified environmental abatement	26920	SF	\$ 63,594
	LeMay Elementary School	Allowance owner identified environmental abatement	2530	SF	\$ 5,977
	Logan Fontenelle Middle School	Allowance owner identified environmental abatement	3100	SF	\$ 7,323
	Mission Middle School	Allowance owner identified environmental abatement	10027	SF	\$ 23,689
	Peter Sarpy Elementary School	Allowance owner identified environmental abatement	17695	SF	\$ 41,802
	Twin Ridge Elementary School	Allowance owner identified environmental abatement	2750	SF	\$ 6,496
Sub Total					\$ 373,196
Admin - emergency power	Support Center	Install an Emergency Generator	1	Ea.	\$ 354,351
Sub Total					\$ 354,351
Athletics	East High School	Replace Artificial Grass Surface	18750	SF	\$ 675,840
	East High School	Replace Competition Track	1	Ea.	\$ 213,036
	East High School	Remove and Replace swimming pool plaster finish	12000	SF	\$ 133,034
	Lewis & Clark Middle School	Resurface track	1	Ea.	\$ 253,108
	Lewis & Clark Middle School	Remove and Replace Football Scoreboard	1	Ea.	\$ 45,897
	Lied Activity Center	Replace interior elevated track & rubber flooring in the main activity space			\$ 350,000
	Lied Activity Center	Renovate Ductwork for Natatorium	1	Ea.	\$ 295,293
	Lied Activity Center	Add Ultravoiltet Dechlorination disinfectant system	1	Ea.	\$ 84,369
	Logan Fontenelle Middle School	Resurface track	1	Ea.	\$ 253,108
	Logan Fontenelle Middle School	The Retractable Bleachers are Damaged and Require Replacement	400	Seat	\$ 188,987
	Logan Fontenelle Middle School	Remove and Replace Football Scoreboard	1	Ea.	\$ 45,897
	Logan Fontenelle Middle School	Replace Exterior Basketball Goals	6	Ea.	\$ 38,695
	Mission Middle School	Replace Bleachers	400	Seat	\$ 188,987
	Wake Robin Elementary School	Replace Wall pads and mats	20	Ea.	\$ 16,874
	West High School	Replace Artificial Grass Surface			\$ 675,840
	West High School	(6 fixtures) - 40 foot Pool	8	Ea.	\$ 223,207
West High School	Remove and Replace swimming pool plaster finish	6200	SF	\$ 68,734	
Sub Total					\$ 3,750,907
Bus Replacement	Transportation	Replace 27 Buses			\$ 3,400,000
Sub Total					\$ 3,400,000
	Avery Elementary School	Fences and Gates	500	LF	\$ 431,971

Current Deficiencies	Avery Elementary School	Branch Wiring for Lighting	15926 SF	\$	208,443
	Belleaire Elementary School	Branch Wiring for Lighting	15792 SF	\$	206,689
	Bertha Barber Elementary School	Branch Wiring for Lighting	15043 SF	\$	196,886
	Birchcrest Elementary School	Branch Wiring for Lighting	16164 SF	\$	211,558
	Central Elementary School	Branch Wiring for Lighting	11944 SF	\$	156,326
	East High School	Wall Foundations		\$	590,585
	LeMay Elementary School	Branch Wiring for Lighting	17148 SF	\$	224,437
	Peter Sarpy Elementary School	Branch Wiring for Lighting	21270 SF	\$	278,386
	Twin Ridge Elementary School	Branch Wiring for Lighting	13630 SF	\$	178,392
	Two Springs Elementary School	Branch Wiring for Lighting	19333 SF	\$	253,034
	Avery Elementary School	The Single-Ply Membrane Roof Covering Requires Replacement	10500 SF	\$	149,320
	Avery Elementary School	Gutters Require Replacement	1000 LF	\$	17,100
	Avery Elementary School	Gutter Joints Require Repair	5 Ea.	\$	1,579
	Belleaire Elementary School	The Single-Ply Membrane Roof Covering Requires Replacement	20000 SF	\$	284,419
	Belleaire Elementary School	The Multi-Ply Bitumen Roof Covering Requires Replacement	10000 SF	\$	99,387
	Belleaire Elementary School	Skylight Requires Replacement	7 Ea.	\$	9,361
	Belleaire Elementary School	Shingle Roof Requires Replacement	400 SF	\$	2,352
	Bellevue Welcome Center	Gutters Require Replacement	1200 LF	\$	20,458
	Bertha Barber Elementary School	The Single-Ply Membrane Roof Covering Requires Replacement	25900 SF	\$	368,323
	Bertha Barber Elementary School	Gutters Require Replacement	300 LF	\$	5,347
	Bertha Barber Elementary School	Scuppers Require Replacement	2 Ea.	\$	2,366
	Betz Elementary School	The Single-Ply Membrane Roof Covering Requires Replacement	38800 SF	\$	551,773
	Betz Elementary School	Public Address Is Inadequate And Should Be Replaced	41800 SF	\$	49,003
	Betz Elementary School	Expansion Joint Cover Should Be Replaced	150 LF	\$	14,478
	Birchcrest Elementary School	The Single-Ply Membrane Roof Covering Requires Replacement	3500 SF	\$	49,773
	East High School	The Single-Ply Membrane Roof Covering Requires Replacement	102000 SF	\$	1,450,538
	East High School	Public Address Is Inadequate And Should Be Replaced	315000 SF	\$	369,278
	East High School	The Boiler HVAC Component Is Damaged And Requires Replacement	3 Ea.	\$	272,218
	East High School	Membrane Flashing At Parapet (>2') Requires Repair	120 LF	\$	38,256
	East High School	The Steam Condensate Receiver Requires Replacement	2 Ea.	\$	35,621
	East High School	Skylight Requires Replacement	25 Ea.	\$	33,431
	East High School	Gutters Require Replacement	40 LF	\$	13,091
	LeMay Elementary School	The Single-Ply Membrane Roof Covering Requires Replacement	4500 SF	\$	63,994
	LeMay Elementary School	Gutters Require Replacement	200 LF	\$	3,668
	LeMay Elementary School	Edge Metal At Gutter Requires Replacement	200 LF	\$	2,379
	Leonard Lawrence Elementary School	The Boiler HVAC Component Is Damaged And Requires Replacement	2 Ea.	\$	52,984
	Leonard Lawrence Elementary School	The Asphalt Shingles Roof Covering Is Damaged And Requires Replacement	1600 SF	\$	21,734
	Leonard Lawrence Elementary School	Metal Rake Cover Is Damaged Or Loose	20 LF	\$	613
	Leonard Lawrence Elementary School	Shingle Roof Requires Replacement	50 SF	\$	529
	Leonard Lawrence Elementary School	Re-Seal Metal Roof-To-Wall Flashing At Wall	50 LF	\$	523
Lewis & Clark Middle School	Debris In Gutters Requires Removal	2000 LF	\$	12,419	
Lied Activity Center	Skylight Requires Replacement	20 Ea.	\$	26,745	

	Lied Activity Center	Skylight Requires Replacement	34 Ea.	\$	22,232
	Lied Activity Center	Skylight Requires Replacement	14 Ea.	\$	18,722
	Lied Activity Center	Expansion Joint Cover Should Be Replaced	120 LF	\$	11,582
	Lied Activity Center	Curbs Require Reflashing	120 LF	\$	7,203
	Lied Activity Center	Expansion Joint Laps Require Repair	10 Ea.	\$	3,189
	Lied Activity Center	Expansion Joint Termination At End Wall Requires Repair	2 Ea.	\$	1,026
	Peter Sarpy Elementary School	Public Address Is Inadequate And Should Be Replaced	63816 SF	\$	74,812
	Twin Ridge Elementary School	The Exterior Chiller Requires Replacement	1 Ea.	\$	214,678
	Twin Ridge Elementary School	The Cast Iron Water Boiler Requires Replacement	2 Ea.	\$	186,541
	Twin Ridge Elementary School	EPDM Roofing Requires Replacement (Bldg SF)	100 SF	\$	5,976
	Twin Ridge Elementary School	Re-Seal Metal Roof-To-Wall Flashing At Wall	100 LF	\$	523
	Wake Robin Elementary School	The Single-Ply Membrane Roof Covering Requires Replacement	17500 SF	\$	248,867
	Wake Robin Elementary School	The Single-Ply Membrane Roof Covering Requires Replacement	10782 SF	\$	153,330
	Wake Robin Elementary School	Gutter Joints Require Repair	20 Ea.	\$	6,317
	Wake Robin Elementary School	Skylight Requires Replacement	2 Ea.	\$	2,675
	West High School	Skylight Requires Replacement	18 Ea.	\$	24,071
				Sub Total	\$ 7,941,510
Districtwide Storage	Districtwide - All Schools	Additional DW Storage Space		\$	2,000,000
				Sub Total	\$ 2,000,000
Food Services	East High School	Replace Walkin cooler / freezer	1 Ea.	\$	288,193
	East High School	Replace Serving line	1 Ea.	\$	64,843
	East High School	Replace Combi-oven	1 Ea.	\$	43,229
	East High School	Replace pass-thru / double door refrigerator	1 Ea.	\$	43,229
	West High School	Replace Walkin cooler / freezer	1 Ea.	\$	288,193
	West High School	Replace Combi-oven	1 Ea.	\$	43,229
	West High School	Replace pass-thru / double door refrigerator	1 Ea.	\$	43,229
				Sub Total	\$ 814,144
	Avery Elementary School	Central Cooling	1 Ea.	\$	102,041
	Avery Elementary School	HVAC Air Distribution	28 Ea.	\$	90,443
	Avery Elementary School	Decentralized Heating Equipment	5 Ea.	\$	52,790
	Avery Elementary School	Voice Communications	47778 SF	\$	47,455
	Avery Elementary School	Central Cooling	1 Ea.	\$	35,098
	Avery Elementary School	Decentralized Cooling	2 Ea.	\$	21,476
	Avery Elementary School	Facility Hydronic Distribution	2 Ea.	\$	13,270
	Avery Elementary School	Plumbing Fixtures	4 Ea.	\$	7,646
	Avery Elementary School	Domestic Water Equipment	1 Ea.	\$	3,596
	Belleaire Elementary School	Central Cooling	1 Ea.	\$	141,356
	Belleaire Elementary School	Decentralized Cooling	34 Ea.	\$	121,228
	Belleaire Elementary School	Security System Component	47422 SF	\$	105,852

Belleaire Elementary School	Heat Generation	1 Ea.	\$	15,090
Belleaire Elementary School	Decentralized Cooling	1 Ea.	\$	9,764
Belleaire Elementary School	Decentralized Cooling	2 Ea.	\$	8,618
Belleaire Elementary School	Plumbing Fixtures	4 Ea.	\$	7,646
Belleaire Elementary School	Decentralized Heating Equipment	6 Ea.	\$	4,478
Belleaire Elementary School	Plumbing Fixtures	1 Ea.	\$	2,166
Belleaire Elementary School	Decentralized Heating Equipment	2 Ea.	\$	2,113
Bellevue Welcome Center	Decentralized Cooling	27 Ea.	\$	246,078
Bellevue Welcome Center	Decentralized Cooling	5 Ea.	\$	59,330
Bellevue Welcome Center	Exterior Wall Veneer	8800 SF	\$	36,469
Bellevue Welcome Center	Battery Equipment	1 Ea.	\$	35,378
Bellevue Welcome Center	Facility Hydronic Distribution	2 Ea.	\$	28,250
Bellevue Welcome Center	Decentralized Cooling	1 Ea.	\$	24,054
Bellevue Welcome Center	Plumbing Fixtures	5 Ea.	\$	9,557
Bellevue Welcome Center	Facility Hydronic Distribution	1 Ea.	\$	6,635
Bertha Barber Elementary School	Central Cooling	1 Ea.	\$	141,356
Bertha Barber Elementary School	Decentralized Cooling	21 Ea.	\$	74,876
Bertha Barber Elementary School	HVAC Air Distribution	2 Ea.	\$	39,095
Bertha Barber Elementary School	Decentralized Heating Equipment	4 Ea.	\$	4,226
Bertha Barber Elementary School	Decentralized Cooling	1 Ea.	\$	3,438
Bertha Barber Elementary School	Building Support Plumbing System Supplementary Components	1 Ea.	\$	593
Betz Elementary School	HVAC Air Distribution	4 Ea.	\$	141,678
Betz Elementary School	Central Cooling	1 Ea.	\$	141,356
Betz Elementary School	Exterior Wall Veneer	25080 SF	\$	103,938
Betz Elementary School	Heat Generation	3 Ea.	\$	45,270
Betz Elementary School	Decentralized Cooling	12 Ea.	\$	42,786
Betz Elementary School	Decentralized Cooling	16 Ea.	\$	39,321
Betz Elementary School	HVAC Air Distribution	2 Ea.	\$	39,095
Betz Elementary School	HVAC Air Distribution	1 Ea.	\$	16,831
Betz Elementary School	Decentralized Cooling	3 Ea.	\$	14,818
Betz Elementary School	Plumbing Fixtures	4 Ea.	\$	7,646
Betz Elementary School	Decentralized Cooling	2 Ea.	\$	6,877
Betz Elementary School	Lighting Fixtures	4 Ea.	\$	6,305
Betz Elementary School	Lighting Fixtures	8 Ea.	\$	6,262
Betz Elementary School	Domestic Water Equipment	1 Ea.	\$	2,102
Betz Elementary School	Building Support Plumbing System Supplementary Components	1 Ea.	\$	593
Birchcrest Elementary School	Central Cooling	1 Ea.	\$	181,887
Birchcrest Elementary School	Heating System Supplementary Components	48540 SF	\$	169,192
Birchcrest Elementary School	Decentralized Cooling	28 Ea.	\$	99,835
Birchcrest Elementary School	Exterior Wall Veneer	1200 SF	\$	48,771
Birchcrest Elementary School	Voice Communications	48540 SF	\$	48,212
Birchcrest Elementary School	Facility Hydronic Distribution	2 Ea.	\$	28,250

Birchcrest Elementary School	Lighting Fixtures	15 Ea.	\$	23,643
Birchcrest Elementary School	HVAC Air Distribution	1 Ea.	\$	19,548
Birchcrest Elementary School	HVAC Air Distribution	1 Ea.	\$	16,831
Birchcrest Elementary School	Exhaust Air	2 Ea.	\$	15,274
Birchcrest Elementary School	Decentralized Cooling	3 Ea.	\$	14,818
Birchcrest Elementary School	Other HVAC Distribution Systems	2 Ea.	\$	14,125
Birchcrest Elementary School	Plumbing Fixtures	7 Ea.	\$	13,380
Birchcrest Elementary School	Decentralized Cooling	1 Ea.	\$	11,437
Birchcrest Elementary School	Lighting Fixtures	14 Ea.	\$	10,958
Birchcrest Elementary School	Exhaust Air	1 Ea.	\$	8,451
Birchcrest Elementary School	Exhaust Air	4 Ea.	\$	8,266
Birchcrest Elementary School	Facility Hydronic Distribution	1 Ea.	\$	6,635
Birchcrest Elementary School	Decentralized Cooling	2 Ea.	\$	4,915
Birchcrest Elementary School	Decentralized Heating Equipment	4 Ea.	\$	2,985
Birchcrest Elementary School	Decentralized Heating Equipment	2 Ea.	\$	2,066
Central Elementary School	Resilient Flooring	21502 SF	\$	151,345
Central Elementary School	Central Cooling	1 Ea.	\$	141,356
Central Elementary School	Low-Slope Roofing	14600 SF	\$	118,558
Central Elementary School	HVAC Air Distribution	1 Ea.	\$	45,892
Central Elementary School	Decentralized Cooling	10 Ea.	\$	35,655
Central Elementary School	Decentralized Cooling	9 Ea.	\$	32,090
Central Elementary School	Heat Generation	1 Ea.	\$	15,090
Central Elementary School	Lighting Fixtures	15 Ea.	\$	11,741
Central Elementary School	Decentralized Cooling	1 Ea.	\$	9,764
Central Elementary School	Decentralized Heating Equipment	6 Ea.	\$	8,655
Central Elementary School	Exhaust Air	1 Ea.	\$	7,637
Central Elementary School	Exhaust Air	2 Ea.	\$	4,133
Central Elementary School	Plumbing Fixtures	2 Ea.	\$	3,823
East High School	HVAC Air Distribution	18 Ea.	\$	1,630,230
East High School	Heating System Supplementary Components	265000 SF	\$	923,690
East High School	Security System Component	315653 SF	\$	704,579
East High School	HVAC Air Distribution	2 Ea.	\$	328,870
East High School	HVAC Air Distribution	2 Ea.	\$	269,039
East High School	Exhaust Air	30 Ea.	\$	229,115
East High School	HVAC Air Distribution	3 Ea.	\$	222,171
East High School	Central Cooling	1 Ea.	\$	196,305
East High School	HVAC Air Distribution	3 Ea.	\$	166,287
East High School	Central Cooling	1 Ea.	\$	102,041
East High School	Lighting Fixtures	20 Ea.	\$	83,777
East High School	Plumbing Fixtures	28 Ea.	\$	53,520
East High School	Decentralized Cooling	11 Ea.	\$	39,221
East High School	Decentralized Heating Equipment	11 Ea.	\$	36,390

East High School	Lighting Fixtures	35 Ea.	\$	27,396
East High School	Exhaust Air	10 Ea.	\$	20,666
East High School	Decentralized Cooling	2 Ea.	\$	19,529
East High School	Lighting Fixtures	12 Ea.	\$	18,914
East High School	HVAC Air Distribution	1 Ea.	\$	14,734
East High School	Lighting Fixtures	1250 SF	\$	13,861
East High School	Decentralized Cooling	2 Ea.	\$	11,737
East High School	Decentralized Cooling	1 Ea.	\$	11,437
East High School	Decentralized Cooling	1 Ea.	\$	10,738
East High School	Decentralized Cooling	1 Ea.	\$	10,738
East High School	Exterior Entrance Doors	3 Door	\$	9,998
East High School	Lighting Fixtures	6 Ea.	\$	9,457
East High School	Plumbing Fixtures	4 Ea.	\$	8,664
East High School	Exhaust Air	1 Ea.	\$	8,451
East High School	Exhaust Air	1 Ea.	\$	8,451
East High School	Lighting Fixtures	2 Ea.	\$	8,378
East High School	Decentralized Cooling	2 Ea.	\$	6,877
East High School	Exterior Wall Veneer	375 SF	\$	6,406
East High School	Decentralized Heating Equipment	6 Ea.	\$	5,293
East High School	Decentralized Cooling	1 Ea.	\$	4,939
East High School	Exterior Wall Veneer	875 SF	\$	3,626
East High School	Lighting Fixtures	4 Ea.	\$	3,131
East High School	Plumbing Fixtures	1 Ea.	\$	2,166
East High School	Exhaust Air	1 Ea.	\$	2,067
East High School	Decentralized Heating Equipment	2 Ea.	\$	2,066
East High School	Domestic Water Equipment	1 Ea.	\$	1,387
East High School	Building Support Plumbing System Supplementary Components	2 Ea.	\$	1,187
Fairview Elementary School	Exterior Wall Veneer	8000 SF	\$	325,141
Fairview Elementary School	Steep Slope Roofing	42000 SF	\$	209,257
Fairview Elementary School	Fire Detection and Alarm	61620 SF	\$	101,609
Fairview Elementary School	Voice Communications	61620 SF	\$	61,204
Fairview Elementary School	Other HVAC Distribution Systems	3 Ea.	\$	21,187
Fairview Elementary School	Exhaust Air	10 Ea.	\$	20,666
Fairview Elementary School	Facility Hydronic Distribution	3 Ea.	\$	19,905
Fairview Elementary School	Other HVAC Distribution Systems	4 Ea.	\$	16,332
Fairview Elementary School	Decentralized Heating Equipment	12 Ea.	\$	12,678
Fairview Elementary School	Plumbing Fixtures	6 Ea.	\$	11,469
Fairview Elementary School	Facility Hydronic Distribution	1 Ea.	\$	10,315
Fairview Elementary School	Domestic Water Equipment	2 Ea.	\$	4,418
Fairview Elementary School	Exhaust Air	2 Ea.	\$	3,445
Fairview Elementary School	Domestic Water Equipment	2 Ea.	\$	2,259
LeMay Elementary School	Central Cooling	1 Ea.	\$	141,356

Life Cycle					
	LeMay Elementary School	Central Cooling	1 Ea.	\$	102,041
	LeMay Elementary School	Voice Communications	51445 SF	\$	51,098
	LeMay Elementary School	Decentralized Cooling	14 Ea.	\$	49,918
	LeMay Elementary School	Decentralized Cooling	12 Ea.	\$	42,786
	LeMay Elementary School	Lighting Fixtures	23 Ea.	\$	36,252
	LeMay Elementary School	Decentralized Cooling	3 Ea.	\$	29,293
	LeMay Elementary School	Lighting Fixtures	34 Ea.	\$	26,613
	LeMay Elementary School	Exhaust Air	3 Ea.	\$	22,912
	LeMay Elementary School	Plumbing Fixtures	7 Ea.	\$	13,380
	LeMay Elementary School	Exhaust Air	3 Ea.	\$	6,200
	LeMay Elementary School	Building Support Plumbing System Supplementary Components	2 Ea.	\$	1,187
	Leonard Lawrence Elementary School	HVAC Air Distribution	43 Ea.	\$	138,894
	Leonard Lawrence Elementary School	HVAC Air Distribution	2 Ea.	\$	91,783
	Leonard Lawrence Elementary School	HVAC Air Distribution	1 Ea.	\$	90,568
	Leonard Lawrence Elementary School	Voice Communications	53600 SF	\$	53,238
	Leonard Lawrence Elementary School	Exhaust Air	5 Ea.	\$	38,186
	Leonard Lawrence Elementary School	Facility Hydronic Distribution	2 Ea.	\$	20,630
	Leonard Lawrence Elementary School	Plumbing Fixtures	9 Ea.	\$	17,203
	Leonard Lawrence Elementary School	Facility Hydronic Distribution	2 Ea.	\$	13,270
	Leonard Lawrence Elementary School	Exhaust Air	1 Ea.	\$	8,451
	Leonard Lawrence Elementary School	Decentralized Cooling	1 Ea.	\$	3,438
	Leonard Lawrence Elementary School	Heat Generation	1 Ea.	\$	2,659
	Leonard Lawrence Elementary School	Domestic Water Equipment	1 Ea.	\$	2,209
	Lewis & Clark Middle School	Plumbing Fixtures	10 Ea.	\$	19,114
	Lied Activity Center	Low-Slope Roofing	49200 SF	\$	399,523
	Lied Activity Center	Heating System Supplementary Components	48100 SF	\$	167,658
	Lied Activity Center	HVAC Air Distribution	1 Ea.	\$	114,300
	Lied Activity Center	HVAC Air Distribution	1 Ea.	\$	90,568
	Lied Activity Center	Exterior Wall Veneer	18278 SF	\$	75,749
	Lied Activity Center	Facility Hydronic Distribution	2 Ea.	\$	28,250
	Lied Activity Center	Other HVAC Distribution Systems	2 Ea.	\$	14,125
	Lied Activity Center	Plumbing Fixtures	6 Ea.	\$	11,469
	Lied Activity Center	Steep Slope Roofing	500 SF	\$	2,491
	Logan Fontenelle Middle School	Exterior Wall Veneer	116222 SF	\$	481,654
	Logan Fontenelle Middle School	Central Cooling	1 Ea.	\$	317,525
	Logan Fontenelle Middle School	Fire Detection and Alarm	116222 SF	\$	191,647
	Logan Fontenelle Middle School	Low-Slope Roofing	36600 SF	\$	149,388
	Logan Fontenelle Middle School	Decentralized Cooling	22 Ea.	\$	78,442
	Logan Fontenelle Middle School	Decentralized Heating Equipment	95 Ea.	\$	70,896
	Logan Fontenelle Middle School	Low-Slope Roofing	6600 SF	\$	53,595
	Logan Fontenelle Middle School	Lighting Fixtures	28 Ea.	\$	21,916
	Logan Fontenelle Middle School	Decentralized Cooling	5 Ea.	\$	17,828

Logan Fontenelle Middle School	Plumbing Fixtures	9 Ea.	\$	17,203
Logan Fontenelle Middle School	Exhaust Air	2 Ea.	\$	15,274
Logan Fontenelle Middle School	Other HVAC Distribution Systems	2 Ea.	\$	14,125
Logan Fontenelle Middle School	Air Distribution	1 Ea.	\$	10,429
Logan Fontenelle Middle School	Other HVAC Distribution Systems	2 Ea.	\$	8,166
Logan Fontenelle Middle School	Domestic Water Equipment	2 Ea.	\$	7,048
Logan Fontenelle Middle School	Domestic Water Equipment	1 Ea.	\$	4,339
Logan Fontenelle Middle School	Domestic Water Equipment	1 Ea.	\$	3,596
Logan Fontenelle Middle School	Building Support Plumbing System Supplementary Components	3 Ea.	\$	1,780
Mission Middle School	Exterior Wall Veneer	128000 SF	\$	530,465
Mission Middle School	Exhaust Air	10 Ea.	\$	76,372
Mission Middle School	Low-Slope Roofing	7400 SF	\$	60,091
Mission Middle School	Plumbing Fixtures	14 Ea.	\$	26,760
Mission Middle School	Exhaust Air	15 Ea.	\$	25,841
Mission Middle School	Other HVAC Distribution Systems	2 Ea.	\$	19,558
Mission Middle School	Exhaust Air	7 Ea.	\$	14,466
Mission Middle School	Exhaust Air	6 Ea.	\$	10,336
Mission Middle School	Decentralized Cooling	1 Ea.	\$	3,809
Mission Middle School	Domestic Water Equipment	1 Ea.	\$	3,596
Mission Middle School	Building Support Plumbing System Supplementary Components	1 Ea.	\$	593
Peter Sarpy Elementary School	Lighting Fixtures	63816 SF	\$	707,659
Peter Sarpy Elementary School	Central Cooling	1 Ea.	\$	219,772
Peter Sarpy Elementary School	Decentralized Cooling	30 Ea.	\$	106,966
Peter Sarpy Elementary School	Exterior Operating Windows	384 SF	\$	49,683
Peter Sarpy Elementary School	Lighting Fixtures	31 Ea.	\$	48,862
Peter Sarpy Elementary School	Decentralized Cooling	12 Ea.	\$	42,786
Peter Sarpy Elementary School	Decentralized Cooling	2 Ea.	\$	19,529
Peter Sarpy Elementary School	Exhaust Air	2 Ea.	\$	15,274
Peter Sarpy Elementary School	Facility Hydronic Distribution	1 Ea.	\$	14,125
Peter Sarpy Elementary School	Plumbing Fixtures	5 Ea.	\$	9,557
Peter Sarpy Elementary School	Other HVAC Distribution Systems	1 Ea.	\$	7,062
Peter Sarpy Elementary School	Lighting Fixtures	5 Ea.	\$	3,914
Peter Sarpy Elementary School	Exhaust Air	1 Ea.	\$	2,067
Support Center	Decentralized Cooling	8 Ea.	\$	27,506
Support Center	Plumbing Fixtures	4 Ea.	\$	7,646
Support Center	Decentralized Cooling	1 Ea.	\$	4,939
Support Center	Decentralized Cooling	1 Ea.	\$	2,486
Transportation	Decentralized Cooling	5 Ea.	\$	24,697
Transportation	Domestic Water Equipment	1 Ea.	\$	9,714
Twin Ridge Elementary School	Decentralized Heating Equipment	82 Ea.	\$	61,195
Twin Ridge Elementary School	Voice Communications	32000 SF	\$	31,784
Twin Ridge Elementary School	Exhaust Air	2 Ea.	\$	15,274

Twin Ridge Elementary School	Exhaust Air	1 Ea.	\$ 8,451
Twin Ridge Elementary School	Voice Communications	8000 SF	\$ 7,946
Twin Ridge Elementary School	Plumbing Fixtures	4 Ea.	\$ 7,646
Twin Ridge Elementary School	Decentralized Cooling	1 Ea.	\$ 3,566
Twin Ridge Elementary School	Decentralized Heating Equipment	2 Ea.	\$ 2,456
Twin Ridge Elementary School	Exhaust Air	1 Ea.	\$ 2,067
Twin Ridge Elementary School	Plumbing Fixtures	1 Ea.	\$ 1,911
Two Springs Elementary School	Steep Slope Roofing	58800 SF	\$ 292,960
Two Springs Elementary School	Central Cooling	1 Ea.	\$ 247,651
Two Springs Elementary School	HVAC Air Distribution	2 Ea.	\$ 228,601
Two Springs Elementary School	Heating System Supplementary Components	58000 SF	\$ 202,166
Two Springs Elementary School	HVAC Air Distribution	2 Ea.	\$ 181,136
Two Springs Elementary School	HVAC Air Distribution	45 Ea.	\$ 145,355
Two Springs Elementary School	Fire Detection and Alarm	58000 SF	\$ 95,640
Two Springs Elementary School	Voice Communications	58000 SF	\$ 57,608
Two Springs Elementary School	HVAC Air Distribution	1 Ea.	\$ 45,892
Two Springs Elementary School	Exhaust Air	5 Ea.	\$ 38,186
Two Springs Elementary School	Exhaust Air	10 Ea.	\$ 20,666
Two Springs Elementary School	Other HVAC Distribution Systems	4 Ea.	\$ 16,332
Two Springs Elementary School	Facility Hydronic Distribution	1 Ea.	\$ 14,125
Two Springs Elementary School	Plumbing Fixtures	7 Ea.	\$ 13,380
Two Springs Elementary School	Exhaust Air	1 Ea.	\$ 8,451
Two Springs Elementary School	Facility Hydronic Distribution	1 Ea.	\$ 6,635
Two Springs Elementary School	Exhaust Air	2 Ea.	\$ 3,445
Wake Robin Elementary School	Central Cooling	1 Ea.	\$ 181,887
Wake Robin Elementary School	HVAC Air Distribution	1 Ea.	\$ 90,568
Wake Robin Elementary School	Exterior Wall Veneer	7000 SF	\$ 29,010
Wake Robin Elementary School	Plumbing Fixtures	4 Ea.	\$ 7,646
Wake Robin Elementary School	Exhaust Air	1 Ea.	\$ 7,637
Wake Robin Elementary School	Exterior Wall Veneer	1078 SF	\$ 4,468
Wake Robin Elementary School	Exterior Wall Veneer	1750 SF	\$ 1,185
West High School	Low-Slope Roofing	223000 SF	\$ 1,810,850
West High School	Fire Detection and Alarm	303840 SF	\$ 501,023
West High School	HVAC Air Distribution	4 Ea.	\$ 362,273
West High School	Low-Slope Roofing	76000 SF	\$ 310,205
West High School	Voice Communications	303840 SF	\$ 301,788
West High School	Heating System Supplementary Components	50000 SF	\$ 192,867
West High School	HVAC Air Distribution	1 Ea.	\$ 90,568
West High School	Plumbing Fixtures	25 Ea.	\$ 47,786
West High School	Lighting Fixtures	10 Ea.	\$ 41,889
West High School	Exterior Wall Veneer	5000 SF	\$ 20,721
West High School	Facility Hydronic Distribution	2 Ea.	\$ 13,270

	West High School	Decentralized Cooling	1 Ea.	\$	11,437
	West High School	Plumbing Fixtures	5 Ea.	\$	10,830
	West High School	Facility Hydronic Distribution	1 Ea.	\$	10,315
	West High School	Domestic Water Equipment	2 Ea.	\$	8,678
	West High School	Decentralized Heating Equipment	6 Ea.	\$	7,368
	West High School	Decentralized Cooling	1 Ea.	\$	7,048
	West High School	Decentralized Cooling	3 Ea.	\$	5,308
	West High School	Domestic Water Equipment	1 Ea.	\$	3,596
	West High School	Decentralized Cooling	1 Ea.	\$	3,438
	West High School	Lighting Fixtures	2 Ea.	\$	3,152
	West High School	Lighting Fixtures	3 Ea.	\$	2,348
	West High School	Plumbing Fixtures	1 Ea.	\$	1,911
				Sub Total	\$ 20,848,360
Media Center & Comp Lab Updates	Districtwide - All Schools	Media Center Modernization & Repurpose Computer Labs		\$	2,500,000
				Sub Total	\$ 2,500,000
Performing Arts	East High School	Inspect and repair the stage fly system	1 LS	\$	168,739
	East High School	Install stage equipment.	1 Ea.	\$	126,554
	East High School	Replace the Auditorium house lighting	1 LS	\$	126,554
	West High School	New Auditorium		\$	5,400,000
				Sub Total	\$ 5,821,847
Repurpose Central	Central - CHAP	Move CHAP Program to Central ES, Redraw ES Boundaries, Sell CHAP Property		\$	200,000
				Sub Total	\$ 200,000
	Avery Elementary School	Install Fire Sprinkler System	47778 SF	\$	402,025
	Avery Elementary School	Install additional video surveillance	1 Ea.	\$	50,700
	Avery Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$	25,000
	Belleaire Elementary School	Install Fire Sprinkler System	47422 SF	\$	399,029
	Belleaire Elementary School	Install additional video surveillance	1 Ea.	\$	50,700
	Belleaire Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$	25,000
	Bellevue Elementary School	Install additional video surveillance	1 Ea.	\$	50,700
	Bellevue Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$	25,000
	Bellevue Welcome Center	Install Chemical Fire Suppression in Server Room		\$	280,000
	Bertha Barber Elementary School	Install Fire Sprinkler System	45314 SF	\$	381,292
	Bertha Barber Elementary School	Install additional video surveillance	1 Ea.	\$	50,700
	Bertha Barber Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$	25,000
	Betz Elementary School	Install additional video surveillance	1 Ea.	\$	50,700
	Betz Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$	25,000
	Birchcrest Elementary School	Install Fire Sprinkler System	48540 SF	\$	408,437

Safety & Security	Birchcrest Elementary School	Install additional video surveillance	1 Ea.	\$ 50,700
	Birchcrest Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 25,000
	Central Elementary School	Install Fire Sprinkler System	35836 SF	\$ 301,540
	Central Elementary School	Install additional video surveillance	1 Ea.	\$ 50,700
	Central Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 25,000
	East High School	Replace Building Fire Sprinkler System (SF Basis)	315000 SF	\$ 2,631,057
	East High School	Install additional video surveillance	2 Ea.	\$ 101,400
	East High School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 45,000
	Fairview Elementary School	Install Fire Sprinkler System	61620 SF	\$ 518,497
	Fairview Elementary School	Install additional video surveillance	1 Ea.	\$ 50,700
	Fairview Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 25,000
	LeMay Elementary School	Install Fire Sprinkler System	51445 SF	\$ 432,881
	LeMay Elementary School	Install additional video surveillance	1 Ea.	\$ 50,700
	LeMay Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 25,000
	Leonard Lawrence Elementary School	Install additional video surveillance	1 Ea.	\$ 50,700
	Leonard Lawrence Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 25,000
	Lewis & Clark Middle School	Install additional video surveillance	1 Ea.	\$ 76,050
	Lewis & Clark Middle School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 35,000
	Logan Fontenelle Middle School	Install additional video surveillance	1 Ea.	\$ 76,050
	Logan Fontenelle Middle School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 35,000
	Mission Middle School	Install/Replace Fire Alarm System	128000 SF	\$ 249,120
	Mission Middle School	Install additional video surveillance	1 Ea.	\$ 76,050
	Mission Middle School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 35,000
	Peter Sarpy Elementary School	Install Fire Sprinkler System	63816 SF	\$ 536,976
	Peter Sarpy Elementary School	Install Fire Sprinkler System	63800 SF	\$ 536,841
	Peter Sarpy Elementary School	Install additional video surveillance	1 Ea.	\$ 50,700
	Peter Sarpy Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 25,000
	Twin Ridge Elementary School	Install Fire Sprinkler System	40895 SF	\$ 344,108
	Twin Ridge Elementary School	Install additional video surveillance	1 Ea.	\$ 50,700
	Twin Ridge Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 25,000
	Two Springs Elementary School	Install Fire Sprinkler System	58000 SF	\$ 488,037
	Two Springs Elementary School	Install additional video surveillance	1 Ea.	\$ 50,700
	Two Springs Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 25,000
Wake Robin Elementary School	Install additional video surveillance	1 Ea.	\$ 50,700	
Wake Robin Elementary School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 25,000	
West High School	Install/Replace Fire Alarm System	298830 SF	\$ 581,597	
West High School	Install additional video surveillance	2 Ea.	\$ 101,400	
West High School	Install a secured front vestibule door and video intercom	1 Ea.	\$ 45,000	
Sub Total				\$ 10,177,186
Skilled Tech Program Updates	East & West High Schools	Complete Comprehensive Needs CTE Study and Phase 1 of Plan		\$ 4,000,000

			Sub Total	\$ 4,000,000
Support Vehicle Replacement	Transportation	Relace Support Vehicles >15 Years Old Replace High Mileage Vehicles	\$	600,000
			Sub Total	\$ 600,000
Technology	Avery Elementary School	Device Refreshment	47778 SF	\$ 230,341
	Avery Elementary School	Install local video streaming server	1 Ea.	\$ 4,611
	Belleaire Elementary School	Device Refreshment	47422 SF	\$ 228,625
	Belleaire Elementary School	Install local video streaming server	1 Ea.	\$ 4,611
	Bellevue Elementary School	Install local video streaming server	1 Ea.	\$ 4,611
	Bellevue Welcome Center	Device Refreshment	44000 SF	\$ 212,127
	Bertha Barber Elementary School	Device Refreshment	45314 SF	\$ 218,462
	Bertha Barber Elementary School	Install local video streaming server	1 Ea.	\$ 4,611
	Betz Elementary School	Device Refreshment	41800 SF	\$ 201,521
	Betz Elementary School	Install local video streaming server	1 Ea.	\$ 4,611
	Birchcrest Elementary School	Device Refreshment	48540 SF	\$ 234,015
	Birchcrest Elementary School	Install local video streaming server	1 Ea.	\$ 4,611
	Central Elementary School	Device Refreshment	35836 SF	\$ 172,768
	Central Elementary School	Install local video streaming server	1 Ea.	\$ 4,611
	Districtwide	Repurpose Wireless Devices from HS to MS and ES	118000 SF	\$ 3,000,000
	East High School	Device Refreshment	315653 SF	\$ 1,521,785
	East High School	Upgrade Wireless Network	315653 SF	\$ 568,886
	East High School	Replace the clock system	1 Ea.	\$ 382,070
	East High School	Install local video streaming server	1 Ea.	\$ 4,611
	Fairview Elementary School	Device Refreshment	61620 SF	\$ 297,074
	LeMay Elementary School	Device Refreshment	51445 SF	\$ 248,020
	LeMay Elementary School	Install local video streaming server	1 Ea.	\$ 4,611
	Leonard Lawrence Elementary School	Device Refreshment	53600 SF	\$ 258,409
	Leonard Lawrence Elementary School	Install local video streaming server	1 Ea.	\$ 4,611
	Lewis & Clark Middle School	Device Refreshment	118000 SF	\$ 568,886
	Lewis & Clark Middle School	Install local video streaming server	1 Ea.	\$ 4,611
	Lied Activity Center	Device Refreshment	48100 SF	\$ 231,893
	Logan Fontenelle Middle School	Device Refreshment	116222 SF	\$ 560,314
	Logan Fontenelle Middle School	Install local video streaming server	1 Ea.	\$ 4,611
	Mission Middle School	Device Refreshment	128000 SF	\$ 617,097
	Mission Middle School	Install local video streaming server	1 Ea.	\$ 4,611
	Peter Sarpy Elementary School	Device Refreshment	63816 SF	\$ 307,661
Peter Sarpy Elementary School	Install local video streaming server	1 Ea.	\$ 4,611	
Support Center	Device Refreshment	27850 SF	\$ 171,057	
Transportation	Device Refreshment	25216 SF	\$ 121,568	
Twin Ridge Elementary School	Device Refreshment	40895 SF	\$ 197,158	
Twin Ridge Elementary School	Install local video streaming server	1 Ea.	\$ 4,611	

Two Springs Elementary School	Device Refreshment	58000 SF	\$	279,622
Two Springs Elementary School	Install local video streaming server	1 Ea.	\$	4,611
Wake Robin Elementary School	Device Refreshment	45782 SF	\$	220,718
Wake Robin Elementary School	Install local video streaming server	1 Ea.	\$	4,611
West High School	Device Refreshment	303840 SF	\$	1,464,834
West High School	Upgrade Wireless Network	303840 SF	\$	560,314
West High School	Install local video streaming server	1 Ea.	\$	234,015
West High School	Replace Public Address System	298830 SF	\$	172,768
			Sub Total	\$ 13,560,399
			Total	\$ 76,341,900