

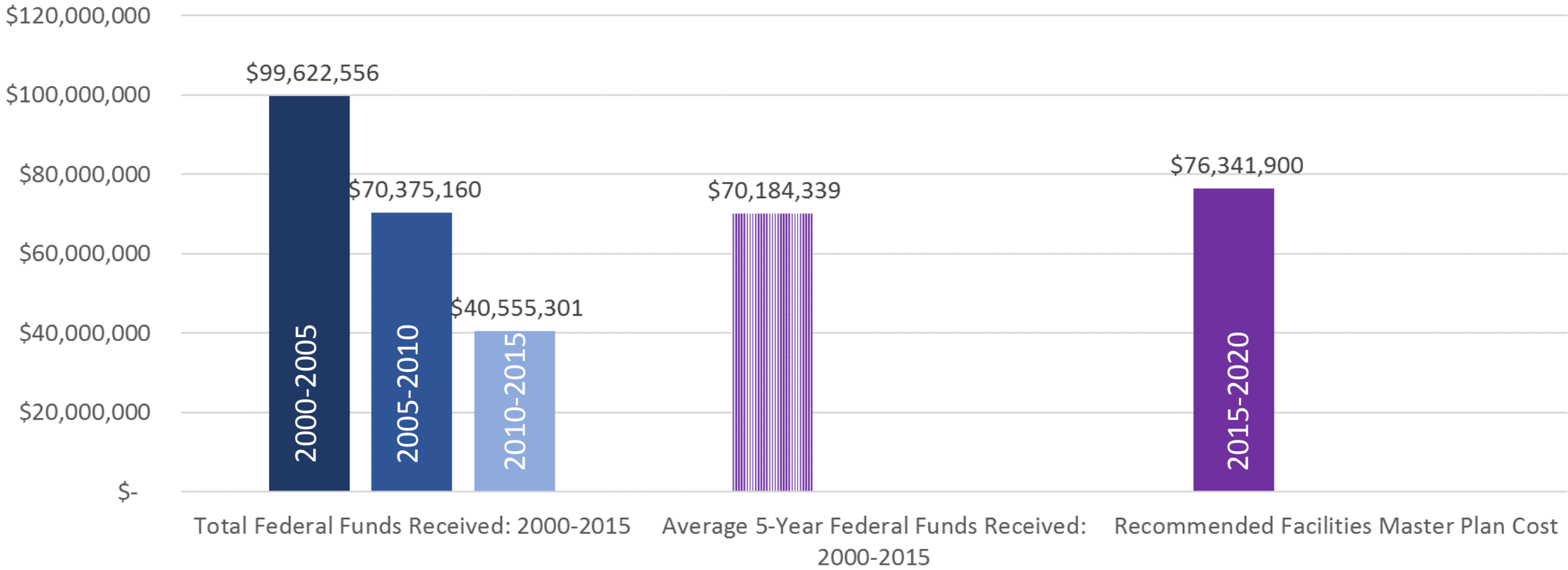
Facilities Master Plan

Summary



Budget Summary

Historical Federal Funds & Current Facilities Master Plan

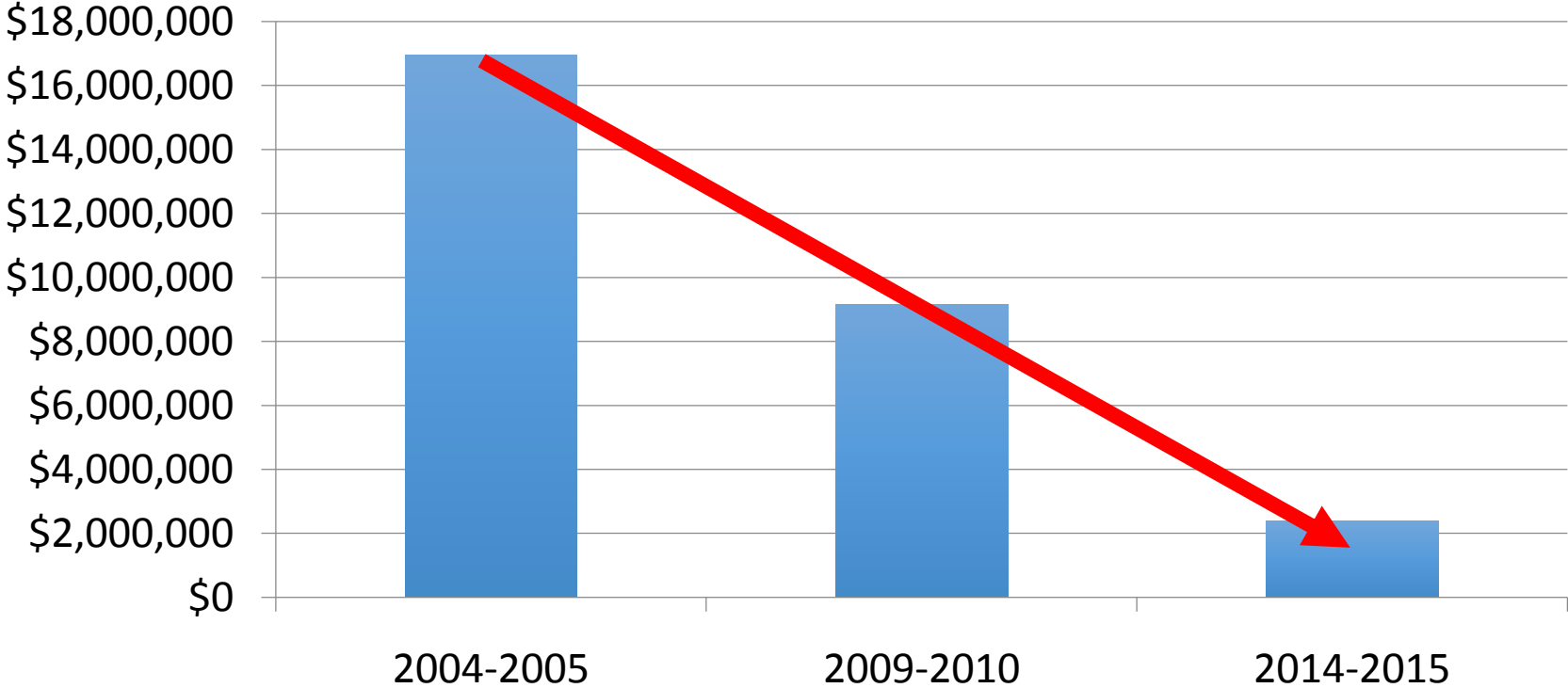


Budget Summary

84%
drop

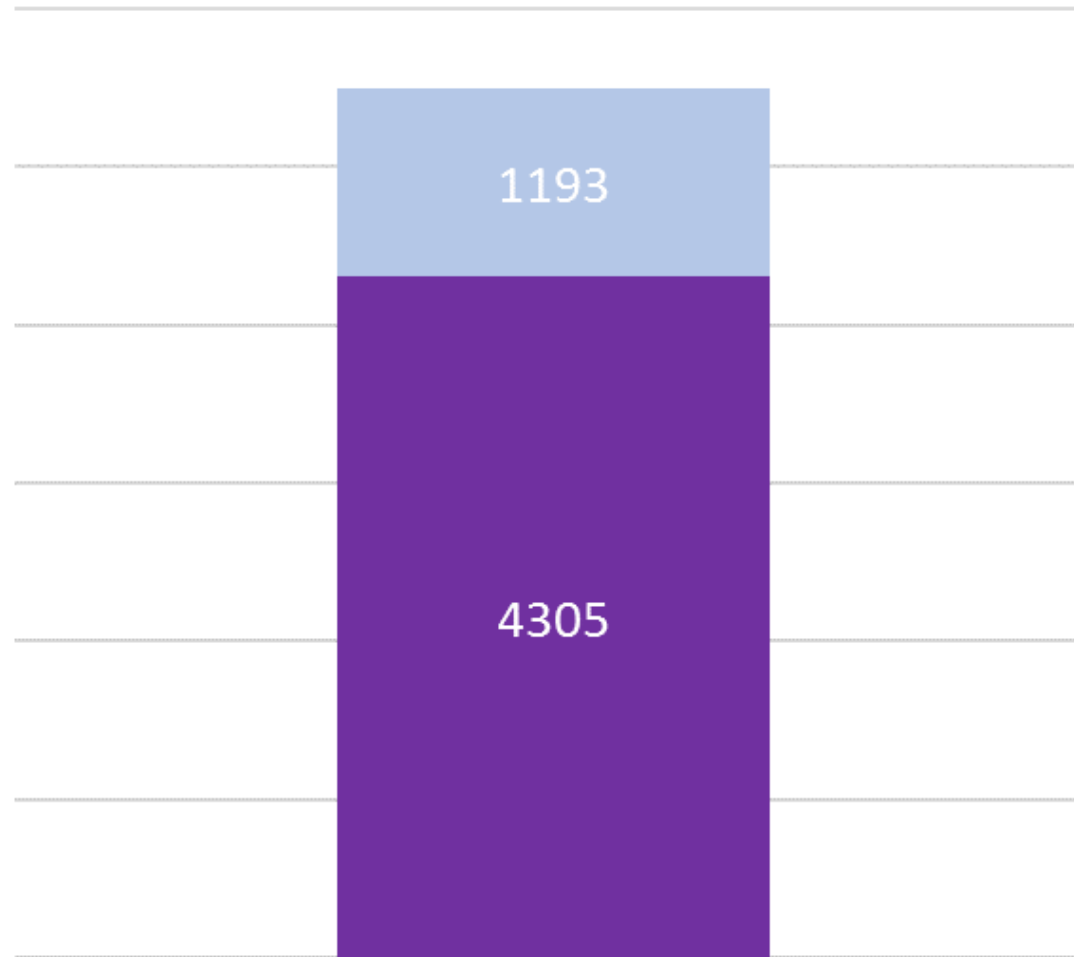
10-year drop in Federal Impact Aid has caused reductions to the overall budget

Total Impact Aid Received



Elementary School Utilization

Elementary Level



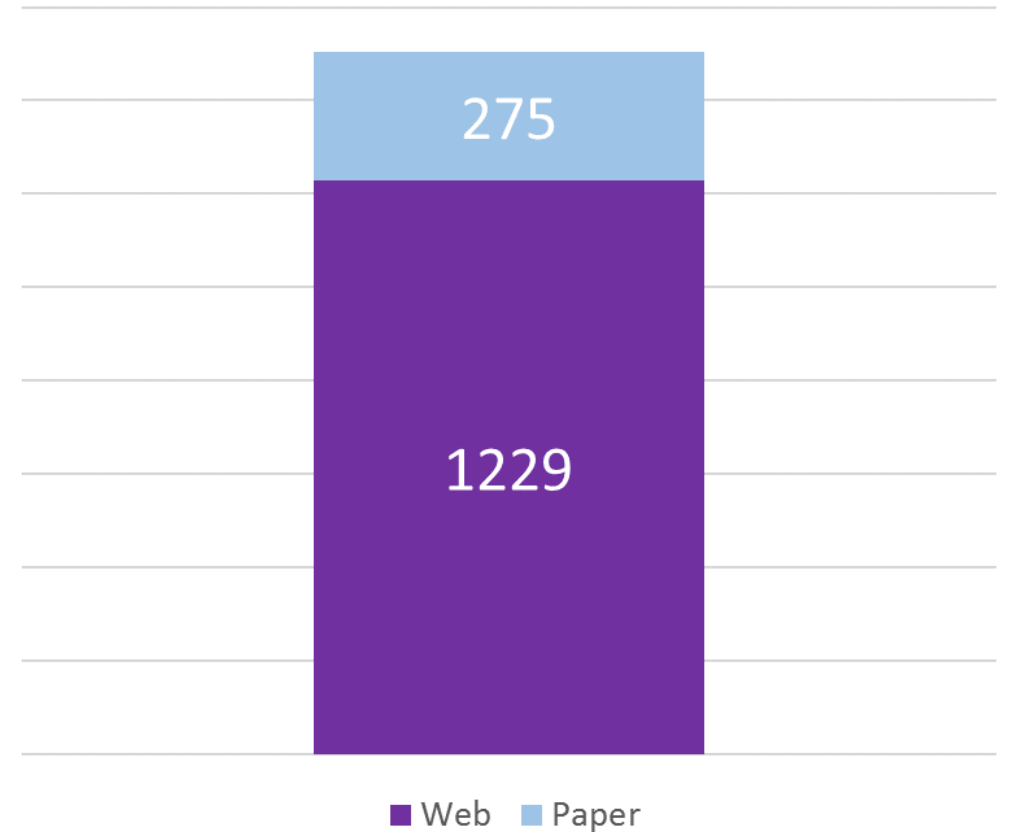
■ 2019-/20 Enrollment ■ Extra ES Capacity

Community Dialogues

Community Dialogue #2 had a total of 918 participants online or in-person

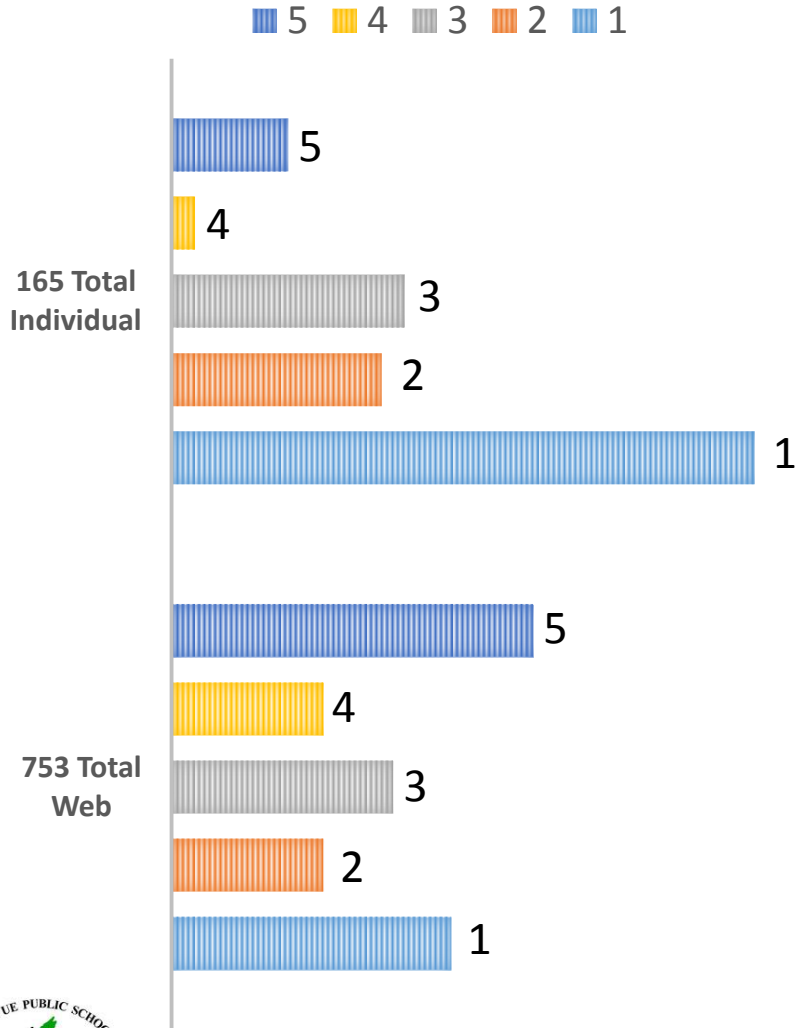


Total Community Questionnaires Received



Community Feedback

PROPORTIONS OF FIRST CHOICE OPTIONS



Option 1: Repurpose Logan Fontenelle MS as a HS Skilled Tech Center. Close Central ES and repurpose Bertha Barber ES for Level III Special Education.

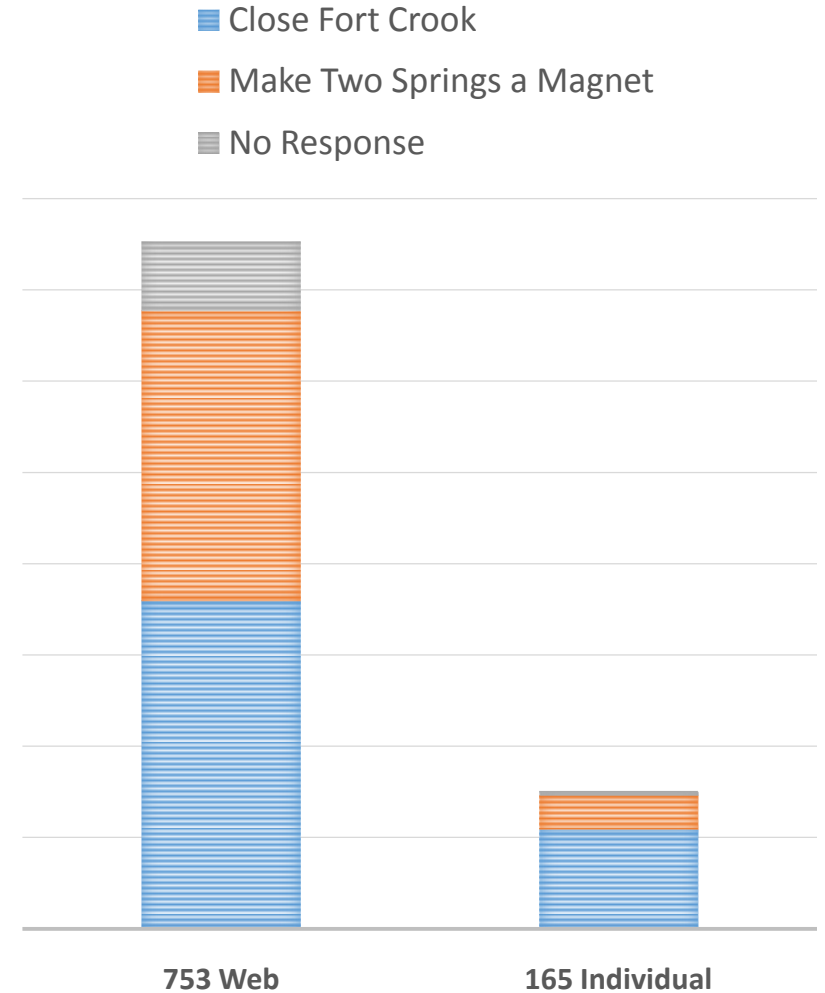
Option 2: Repurpose Mission MS as a HS Skilled Tech Center. Close Central ES and repurpose Bertha Barber ES for Level III Special Education.

Option 3: Refurbish existing HS Skilled Tech spaces. Repurpose Mission MS as a Magnet school. Close Central ES and repurpose Bertha Barber ES for Level III Special Education.

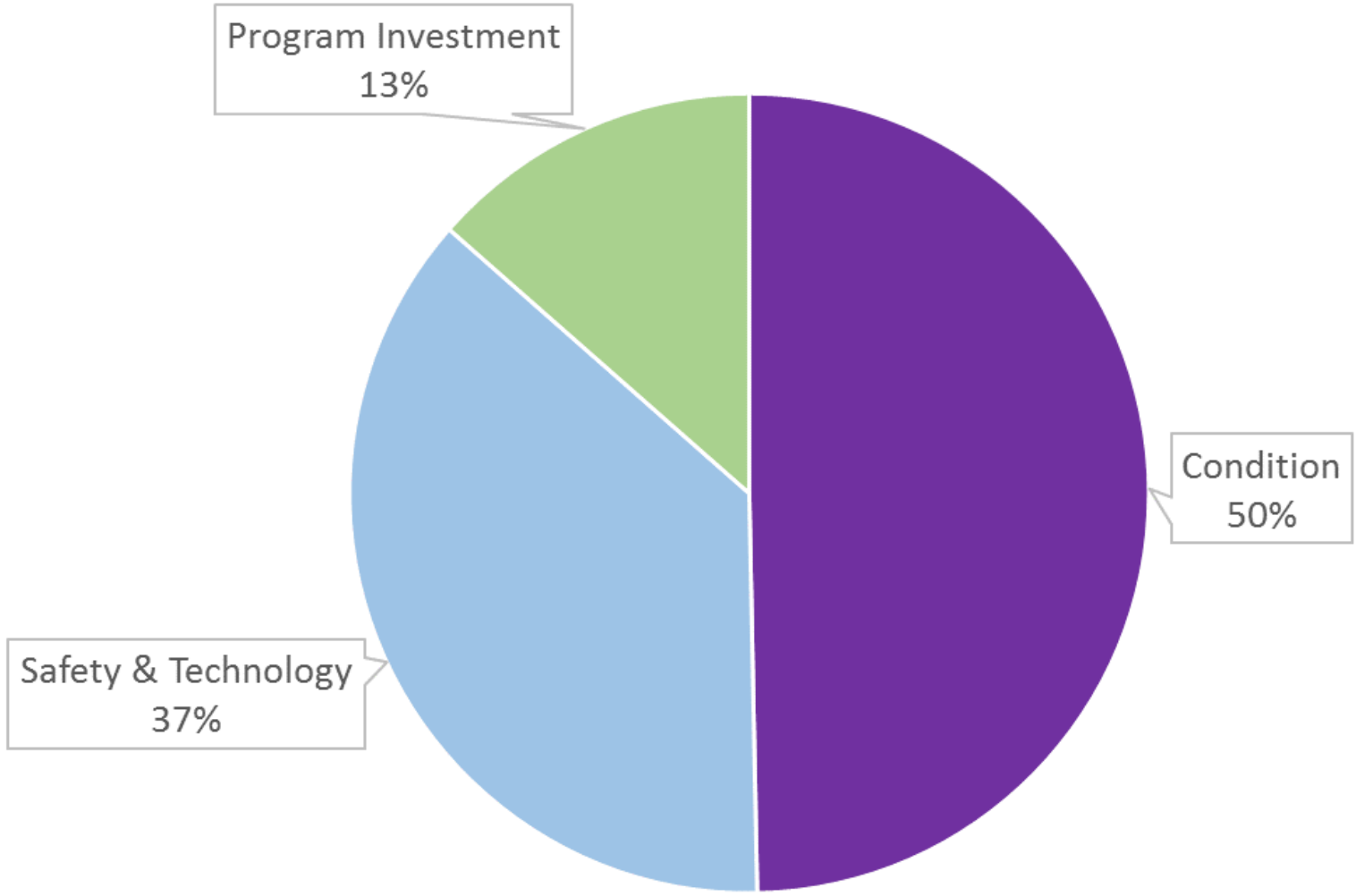
Option 4: Refurbish existing HS Skilled Tech spaces. Repurpose under-utilized portion of Mission MS for PK-6th. Close Central ES and repurpose Bertha Barber ES for Level III Special Education.

Option 5: Refurbish existing HS Skilled Tech spaces. Repurpose under-utilized portion of Mission MS for 4th-6th. Repurpose Central ES for PK-3rd and repurpose Bertha Barber ES for Level III Special Education.

ELEMENTARY SPECIFIC OPTIONS



Recommended Expenditures



■ Condition ■ Safety & Technology ■ Program Investment

Response to Community Feedback

Draft Options

Closing up to 5 schools
Building new Districtwide storage center
Repurposing a MS for HS Skilled Tech program

Community Response

Mixed results regarding the level of school closures
Concern about the amount originally budgeted for storage
High degree of support for Skilled Tech programs

Recommendations

Close 1 ES, Repurpose Central for CHAP, Move CHAP
Scale down budget for district storage
Invest in Skilled Tech program but not repurposing a MS in the process

Results Overview

